

#RSABUDGET2024

Upapasho oludityanelweyo phakathi koNondyebo weSizwe kunye neNkonzo yeze Rhafu yoMzantsi Afrika

#RSA Budget

#RSABudget2024

YINTONI
UHLAHO
LWABIWO-MALI?LUHLELWA
NJANI
ULWABIWO-
MALI?

Kuyo yonke iminyaka, kwinyanga yoMdumba uMphathiswa weSebe leze Mali ubeka uhlahlo lwabiwo-mali lwesizwe, apho athi achaze inkcitho-mali karhulumente, ingeniso ye rhafu kunye nezicwangciso zokuboleka imali kwi minyaka emithathu ezayo. Uhlahlo lwabiwo-mali lwesizwe lucwangcisa ukwahlulwa kwe mali phakathi kwamasebe karhulumente, amaphondo esizwe kwakunye noomasipala.

1. Kuqalwa ngokukhutshwa imigaqo enika iinkcukacha ezifunekayo kuhlahlolwabiwo-mali
2. Amasebe ka rhulumente ahlangahlengisa iinkqubo zawo aze aqulunge izicwangciso zenkcitho kunye nezibophelelo zonikelo lwenkonzo.
3. Iziphakamiso zohlalo lwabiwo-mali zingeniswa kwiSebe
4. Izicelo zolwabiwo-mali ziqwalaselwa ziikomiti zangaphakathi zamasebe zaBalawuli-Jikelele
5. Izindululo zohlalo lwabiwo-mali zenziwe kwiKomiti yabaPhathiswa
6. iMedium Term Budget Policy Statement, yinkcazo yomgaqo-
lezemali ze kubekho iingxoxo yezisombululo
7. Izindululo zo hlahlo lwabiwo mali zokugqibela zigqitywa kwiKhabhinethi
8. Inkcukacha zenkcazelo zo hlahlo lwabiwo mali ziye zibhalwe kumaphepha azo
9. Uhlahlo lwabiwo-mali luye luphakanyiswe ngumPhathiswa weSebe lezeMali ePalamente
10. iPalamente yenza ingxoxo ngo uhlahlo lwabiwo-mali iluhlalutye, kwaye ilaamkele
11. Ekugqibeleni uhlahlo lwabiwo- mali lithunyelwa kuMongameli ukuba alutyikitye ukuze lubungumthetho.



MR. ENOCH GODONGWANA
UMPHATHISWA WESEBE LEZEMALI

UKUNGQINELELANISA IIMALI ZIKARHULUMENTE EZIZINZILEYO NEEMFUNO ZENTLALO

Uqoqosho loMzantsi Afrika lube buthathaka, kwaye kufuneka izigqibo ezinzima ukuqinisekisa ukuba uqoqosho luyakhula kwaye ludala imisebenzi. Kukwafuneka inyathelo eliqatha nelithembekileyo ukuze kulawuleke amatyala neentsilelo zikarhulumente, nto leyo engumsantsa phakathi kwenkcitho karhulumente kunye noko akuqokelelayo kwiirhafu.

Uqoqosho luqikelelwa ukuba lukhule nge-0.6 ekhulwini kuphela ngokweepesenti zokwenyani ngo-2023, ubukhulu becala ngenxa yefute elibi lokubonelelwa ngombane okunyiniweyo, imeko embi yamazibuko ethu kunye nomzila kaloliwe wempahla kunye neendleko eziphezulu zokuphila. Uhlahlo-lwabiwo-mali luka-2024 lubonisa ukuzibophelela kukarhulumente ekunyuseni ukukhula koqoqosho ngobonelelo lombane oluphuculweyo kunye nothutho lweempahla oluthembeke ngakumbi,

kwakunye nokwakha ezinye iziseko ezin-gundoqo ezibalulekileyo, ezifana nemibhobho yamanzi, izikolo kunye neendlela. Iindaba ezimnandi zezokuba uqoqosho lwehlabathi kufuneka luxhase ngakumbi ngenxa yokucutha kwexabiso lentengo kunye nokwehliswa kwamaxabiso enzala kwihlabathi liphela. Ngokunjalo, uqoqosho loMzantsi Afrika kulindeleke ukuba lukhule nge 1.6 yeepesenti kule minyaka mithathu izayo.

Imeko yezemali elungeleleneyo iya kukhuthaza ukukhula koqoqosho kwaye ixhase awona malungu asemngciphekweni oluntu, ngeli lixa kuncitshiswa amatyala kwaye kuthotywa imingcipheko kwezemali noqoqosho. Urhulumente ubeka phambili izicwangciso zotyalo-mali ngokwandisa ukusetyenziswa kwentsebenziswano necandelo labucala, kuquka nokuthatha izakhono nemithombo yezemali yeenkampani zabucala kunye namaziko ezemali kumazwe ngamazwe.

Ityala likarhulumente eliphezulu nelinyukayo libeka esichengeni unikezelo lwenkonzo notyalo-mali lweshishini ngokuthumela kwakhona iinxalenye ezihlala

zikhula zezibonelelo zabahlawuli berhafu kude kwiinkonzo ezibalulekileyo zikarhulumente kunye nokubonelela ngamatyala. Ukusukela ngo-2008/09 isixa-mali esichithwe kwiindleko zenkonzo yetyala sinyukile ukusuka kwi-R54.4 yeebhiliyoni okanye i-7.9 yeepesenti yengeniso iyonke ukuya kwi-R356.1 yeebhiliyoni zeerandi okanye i-18,5 yeepesenti yengeniso ngo-2023/24. Ezi ndleko zenkonzo yetyala nazo zinyuka ngokukhawuleza kunokukhula koqoqosho, nto leyo ebonisa ukuba uqoqosho alukwazi ukukhula ngokukhawuleza ngokwaneleyo ukuqhubeka nokuhlawula inzala ekhoyo kwityala likarhulumente. Umgaqonkqubo wezemali uza kuthi ngokuthe ngcembe ungenise inxalenye yoHlahlo lwabiwo-mali echithwa kwiindleko zenkonzo yamatyala phantsi kolawulo.

Ngenxa yezi zizathu, kwiminyaka emithathu ezayo, urhulumente uza kuchitha ngononophelo ngakumbi kwaye, kwezinye iimeko, ukunciphisa iindleko kwingxowa yoluntu. Phakathi ko-2024/25 no-2026/27, urhulumente uza kuchitha i-R7.4 yetriliyoni kwaye oku kuya ikakhulu

kwiinkonzo zentlalo ezibalulekileyo ezifana nezempilo, imfuno, ukulwa nolwaphulo-mthetho kunye nokhuselo lwesizwe. Malunga ne-60 yeepesenti okanye R3.7 yetriliyoni zeerandi eziya kuchithwa kwiinkonzo zentlalo ntle, eziya kuhlawula imivuzo yootitshala, abongikazi noogqirha, kwaye ziya kuhlawulela izibonelelo zezentlalo. Inkcitho iza kujongana nokusilela kwezempilo nokhathalelo lwezempilo kwakunye notyalo-mali kwiiprojekthi eziyinkunzi ezibeka isiseko sohlumo oluluqilima loqoqosho. Uncedo loluntu lwe-COVID-19 ekubandezelekeni kwesibonelelo lukwaqukiwe kuHlahlo-lwabiwo-mali luka-2024.

Kwangaxeshanye, ukuqinisa koHlahlo lwabiwo-mali kuthetha ukuba amatyala kunye neendleko zenkonzo yetyala ziya kuyeka ukukhula ngo-2025/26 kwaye ziqale ukwehla, ngaloo ndlela zikhulula izixhobo ezingakumbi zeenkono zoluntu kwixesha elizayo kwaye zenze kube lula kumashishini nakubantu ukuba babenofikelelo kwimithombo yemali ukwenzela utyalo-mali lwabo.



Eyona miqobo mikhulu kuqoqosho ibe kukucinywa kombane, isantya esiphantsi nomgangatho wamazibuko noololiwe, kunye nobuthathaka beenkonzo zoluntu. Urhulumente ebejongene nale miceli-mngeni.

Intsebenziswano eyaziwa ngokuba yi-Operation Vulindlela sele ineminyaka emininzi isebenza kwaye iqhuba uhlanga-hlengiso lokukhulisa ukukhula koqoqosho ukuze kufakwe imali engaphaya kwe-R500 yeebhiliyoni kuqoqosho kwixesha elide. Ishishini lokubonelela ngombane liyaguqulwa, nto leyo eyenza kube lula kwaye kungabizi mali ininzi kwiinkampani zabucala kunye namakhaya ukuzenzela owawo umbane kusetyenziswa iindlela ezahlukeneyo, eziquka iiphaneli zesola

kunye nezikhululo zokuvelisa zabucala. Kule minyaka mithathu izayo, i-6 000 MW yeprojekthi ezinkulu ezixabisa ngaphezulu kwe-R100 yeebhiliyoni kulindeleke ukuba zisebenze. Ukongeza, urhulumente ngoku uhlawulela isixa esikhulu setyala lika-Eskom, evumela ukuba kukhululwe oovimba ukuze kulungiswe izikhululo zakhe zombane kunye nokugcina iintambo zombane, kwaye oomasipala banokufaka isicelo sokuncitshiswa kwamatyala kwa-Eskom ngembuyekezo yokuphuculwa kwamatyala kunye nokuqokelelwa kwamatyala kubahlali.

Umceli-mngeni wamazibuko ahlwe-mpuzekileyo kunye nomzila kaloliwe ufuna indlela equka iinkalo ezininzi. IKomiti yeSizwe yoLungiselelo lweNgxaki echotshelwe ngu-

Mongameli yasekwa ukuze ijongane nemiceli-mngeni ejongene ne-Transnet, esebenza kumazibuko nothungelwano loololiwe loMzantsi Afrika. Ngo-2023/24, iqela lolawulo lika-Transnet latshintshwa yaza inkampani yamkela isicwangciso esitsha sokuphucula imeko yezemali nemisebenzi. Oku kuquka ukuthengisa izinto ezingengondoqo, ukusebenzisana neenkampani zamazwe ngamazwe nezalapha ekhaya ukuze ziqhube iinxalenye zamazibuko nokuqoqosho umonakalo kwimigaqo kaloliwe noololiwe.

Okokugqibela, urhulumente uza kuseka iinzame zokusebenzisa ulawulo loluntu ngendlela echubekileyo nokuphucula ulawulo lwamashishini karhulumente. Oku kufuneka kukhuthaze imeko ezinzileyo nenomtsalane kutyalo-mali.

AMAGQABANTSHINTSHI OHLAHO LWABIWO-MALI LUKA-2024

1. Umvuzo wentlalo uthatha i-60.2 yeepesenti yenkcitho engeyiyo inzala, ejongene nophuhliso loluntu, iinkqubo zengqesho, impilo, imfundo kunye nokukhuselwa kwezentlalo.
2. Ngokumalunga ne-MTBPS ka-2023, i-R57.6 yeebhiliyoni yongezwa kule minyaka mithathu izayo ukuze kuhlululwe imivuzo yootitshala, abongikazi, oogqirha, amapolisa nemivuzo kwezinye iinkonzo ezibalulekileyo.
3. Urhulumente uza kukhawulezisa ukuqaliswa kweziseko ezingundoqo zoluntu ngokuzisa izakhono nenkxaso-mali kwicandelo labucala.
4. Ukususela ngomhla woku-1 kweyoMsintsi ka-2024, uhlaziyo olutsha lomhlalaphantsi luza kuvumela ukufikelela kwinxalenye yolondolozo lomhlalaphantsi phambi kokuthatha umhlalaphantsi.
5. Ukusilela kwemali kuza kuncitshiswa kwaye ityala likarhulumente liza kuzinza nge 75.3 yeepesenti ye-GDP ngo-2025/26.
6. Imbonakalo yokukhula koqoqosho ihleli izinzile kule minyaka mithathu izayo. Okulindelekileyo kuquka ukunciphisa umthwalo, ukuhla kwexabiso lentengo kunye novuselelo ngokuthe ngcembe ekwandisweni kwetyala.

THYILA KWIPHEPHA ELILANDELAYO



Ukuba sesichengeni koMzantsi Afrika kwiziganeko zemozulu ezifana nembalela, izikhukula kunye nemililo yamadlelo kukhokelele kwiintlekele zendalo rhoqo nezimandundu, kunye neminyaka yakutshanje ibone ukwanda okukhulu kweziganeko kunye nelahleko.

Iintlekele zakutsha nje ezifana nemililo yasendle yaseKnysna, izaqhwithi zaseThekwini, imbalela yaseKapa kunye nezikhukhula zaKwaZulu-Natal ziye zaluchaphazela kakhulu ulimo nokhenketho, neziphumo ezibi kwinkcitho

karhulumente nakwingeniso. Ukususela ngo-1980, baphantse babe zizigidi ezingama-22 abantu abachatshazelweyo, nto leyo ekhokelele kwilahleko efikelela kwi-R113 yeebhiliyoni zeerandi. Ezi ziganeko zenza mandundu ukungalingani kwezoqoqosho, ngakumbi kuchaphazela uluntu oluhluphekayo olusesichengeni ngakumbi kwiintlekele zemozulu kunye neziphumo zazo, njen-gokunyuka kwamaxabiso okutya kunye nokuba sesichengeni kumonakalo.

UNondyebo weSizwe uqkumbela inkqubo-qhinga yenkxaso-mali yeentlekele ngo-2024, egxininisa

kwinkxaso-mali esungulayo kunye nokudluliselwa komngcipheko ukuze kuthotywe ngempumelelo imingcipheko yemozulu. Kujongwe ukuba ii-arhente zikarhulumente kunye noluntu olusemngciphekweni luphucule ukomelela kwezoqoqosho kunye nokuqinisekisa ukusabela okusebenzayo ngakumbi kwiintlekele kunye novuselelo. Inkqubo-qhinga ijolise ekomelezeni amandla karhulumente okuxhasa ngezimali iinzame zokuvuselela iintlekele kunye nokwandisa iindlela ze-inshorensi ukukhusela kubunzima bezemali beentlekele zendalo.

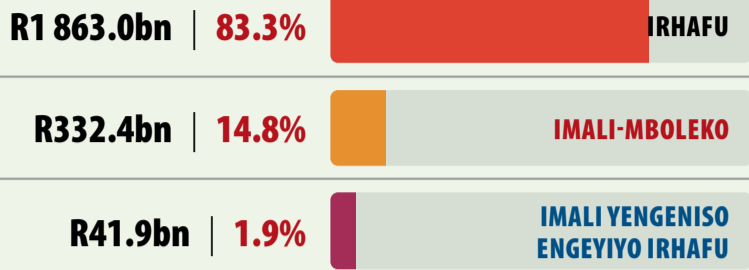
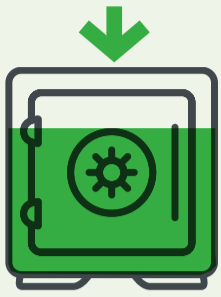
UKUDALA UMSEBENZI

Ngokucacileyo, izinga lentswelo-ngqesho lehle laya kutsho kwi-31.9 yeepesenti kwikota yesithathu ka-2023, nto leyo ephawula elona nqanaba lisezantsi kwiminyaka emithathu.

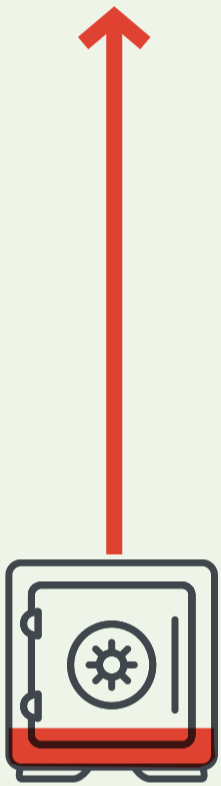
Inyathelo likamongameli wengqesho limiselwe ukufumana i-R7.4 yeebhiliyoni ngo-2024/25.

Ngokuhambelana neli phulo, iSebe lezoRhwebo, uShishino noKhu-phiswa liphinde labeka phambili i-R1.1 yeebhiliyoni kwiNgxowa-mali yeNgqesho yoLuntu. Ukongeza, iSebe lezoLimo, uHlengahlengiso loMhlaba noPhuhliso lwasemaphandleni likhuphe i-R750 yezigidi ukukhulisa ukhuseleko lokutya kunye nenkqubo yokuphila kwamafama alimela ukutya.

1 IMITHOMBO YOMVUZO KARHULUMENTE NGO-2024/25

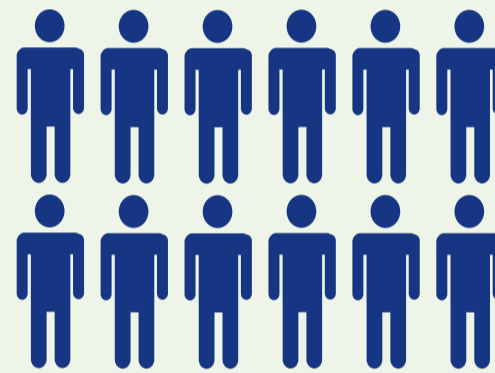


2 INKCITHO KARHULUMENTE NGO-2023/24



3 IZIBONELELO ZENTLALONTLE

	2023/24	2024/25
ISIBONELELO SIKARHULUMENTE SABANTU ABADALA	R2 085	R2 185
ISIBONELELO SABANTU ABADALA, ABANGAPHEZULU KWEMINYAKA ENGAMA-75	R2 105	R2 205
ISIBONELELO SAMAGQALA EMFAZWE	R2 105	R2 205
ISIBONELELO SABANTU ABAKHUBAZEKILEYO	R2 085	R2 185
ISIBONELELO SOKUNAKEKELA ABANTWANA ABANGENABAZALI	R1 125	R1 180
ISIBONELELO SOKUXHOMEKEKA KWINKATHALELO	R2 085	R2 185
ISIBONELELO SENKXASO YABAMNTWANA	R505	R530



19.7 million
yeyabantu ukuba bafumane izibonelelo zoluntu kweyoKwindla ka-2027

Uhlalo-lwabiwo mali luya kwandisa amanani ezibonelelo ezisisigxina ngokuhambelana nokunyuka kwamaxabiso.

4 UHLAHO LWABIWO-MALI LUXHASA UKUKHULA KOQOQOSHO, UKUDALA IMISEBENZI NOPHULISO LOLUNTU



1.3 per cent
ukukhula kokwenyani kwe-GDP kulindeleke ngo-2024, ngaphambi kokuphucula ukukhula nge-1.8 yeeperenti ngo-2026



60.2 per cent
inkcitho karhulumente iya kuphuhliso loluntu, imisebenzi, impilo, imfundo kunye nokhuseleko loluntu kule minyaka mi-3 izayo



R827.3 billion
yabelwe iinkonzo ezisisiseko, izindlu nezithuthi zikawonke-wonke, kunye nenguqu yendawo kunye nophuhliso lwedolophu kule minyaka mi-3 izayo



R818.7 billion
yabelwe ukuxhasa icandelo lemveliso, amashishini amancinci, kunye neenkqubo zokuqeshwa koluntu ukukhulisa ukukhula koqoqosho kunye nengqesho kule minyaka mi-3 izayo.

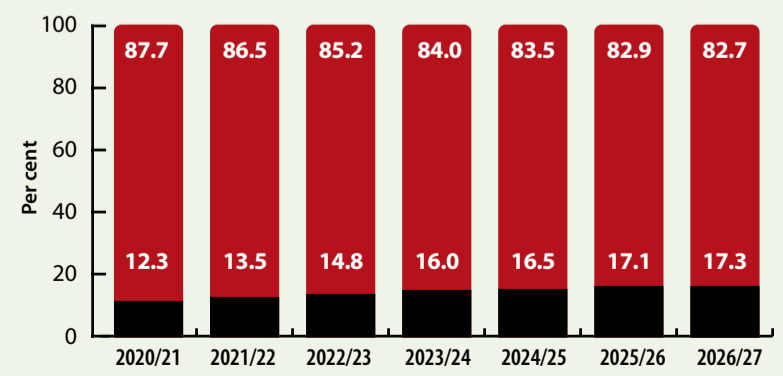
5 IPHULO LENGQESHO LIKAMONGAMELI



R7.4 billion
I-R7.34 yeebhiliyoni yabelwe liphulo lengqesho likaMongameli ngo-2024/25, ukuxhasa iindlela zokuphila, ukuqhubela phambili uhlaziyo lwezakhiwo, kunye nokwenza ukuba kudalwe imisebenzi

6 INKCITHO-MALI ENGAZALIYO NEZALAYO KARHULUMENTE NJENGESABELO SENKCITHO YONKE

■ Inkcitho-mali engazaliyo
■ Intlawulo yemali ezalayo *



* Inkcitho-mali engazaliyo yinkcitho yonke karhulumente engabandakanyi inzala ehlawulwayo kwityala.

IZIPHAKAMISO ZERHAFU KA-2024



IRHAFU YOMVUZO WOMNTU

ZIKUCHAPHAZELA NJANI IINGUQU ZERHAFU KUMVUZO WAKHO?

Uhlalo-lwabiwo-mali luka-2024 aluwaguquli amazinga erhafu ebesebenza kunyaka werhafu ka-2023/4. Ngoko ke, isixa-mali esinokufunyanwa ngumntu phambi kokuba kufunike ahlawule irhafu kunyaka werhafu ukusuka nge-1 kweyoKwindla ka-2024 ukuya ku-28 kweyoMdumba ka-2025 simi ngolu hlobo lulandelayo:

MIDA YERHAFU	UNYAKA WERHAFU: 2023/24	UNYAKA WERHAFU: 2024/25
Abangaphantsi kweminyaka eyi-65	R95 750	R95 750
Abaneminyaka eyi-65 ukuya ku-74	R148 217	R148 217
Abaneminyaka eyi-75 nangaphezulu	R165 689	R165 689

Izaphulelo zerhafu kubahlawuli berhafu bomntu ngamnye zezi zilandelayo:

IZAPHULELO ZERHAFU	UNYAKA WERHAFU: 2023/24	UNYAKA WERHAFU: 2024/25
Okokuqala (bonke abantu)	R17 235	R17 235
Okwesibini (abaneminyaka eyi-65 nangaphezulu)	R9 444	R9 444
Okwesithathu (abaneminyaka eyi-75 nangaphezulu)	R3 145	R3 145

IRHAFU YOTYWALA NECUBA

UKONYUKA KWERHAFU YOTYWALA NECUBA

Irhafu ezithile kwiziselo ezinxilisayo ziza kunyuka phakathi kwe- 6.7 kunye ne-7.2 yeepesenti kwaye iimveliso zecuba ziza kunyuka phakathi kwe- 4.7 kunye ne-8.2 yeepesenti

	INYUKA NGE:
Ibhiya	14c inkonkxa ye-340ml
Iwayini engamfaxangwanga	28c ibhotile ye-750ml
Iwayini emfaxangiweyo	47c ibhotile ye-750ml
Iwayini ehlahlwazayo	89c ibhotile ye-750ml
Ii-cider kunye notywala obenziwe ngeziqhamo	14c inkonkxa ye-340ml
Ezizakraro	R5.53 ibhotile ye-750ml
Imidiza	97c ipakethi ye-20
Amacuba ombane	73c ipakethi ye-20
Icuba elingumgubo	R 1.09 nge-50g
Icuba lenqawa	57c nge-25g
Ii-cigar	R 9.51 nge-23g
Iisombululo se-nicotine kunye nengeyiyo i-nicotine kwiinkqubo zokuhanjiswa kwezo zisebenzisa umbane	14c nge-ml

IMILINGANISELO YERHAFU

IRHAFU YENGENISO: ABANTU NGANYE KUNYE NEETHRASTI

Irhafu ehlawulwa ngabantu kunye neethrasti ezikhethekileyo zonyaka werhafu ophela phakathi komhla woku-1 kweyoKwindla ka-2024 kunye ne-28 kweyoMdumba ka-2025

Ingeniso erhafelwayo (R)	Umlinganiselo weRhafu (R)
R0 ukuya kwi-R237 100	18% yengeniso erhafiswayo
R237 101 ukuya kwi-R370 500	R42 678 + 26% yengeniso erhafiswayo engaphezulu kwe-R237 100
R370 501 ukuya kwi-R512 800	R77 362 + 31% yengeniso erhafiswayo engaphezulu kwe-R370 500
R512 801 ukuya kwi-R673 000	R121 475 + 36% yengeniso erhafiswayo engaphezulu kwe-R512 800
R673 001 ukuya kwi-R857 900	R179 147 + 39% yengeniso erhafiswayo engaphezulu kwe-R673 000
R857 901 ukuya kwi-R1 817 000	R251 258 + 41% yengeniso erhafiswayo engaphezulu kwe-R857 900
R1 817 001 nangaphezulu	R644 489 + 45% yengeniso erhafiswayo engaphezulu kwe-R1 817 000

Iithrasti ngaphandle kweethrasti ezikhethekileyo	Umlinganiselo werhafu ye-45%
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IRHAFU YENGENISO: IINKAMPANI

Iminyaka yovavanyo ephela ngawo nawuphi na umhla phakathi komhla woku-1 kuTshazimpunzi ka-2024 kunye ne-31 kweyoMdumba ka-2025

Uhlobo	Umlinganiselo weRhafu (R)
Iinkampani	27% yengeniso erhafiswayo

IRHAFU YENGENISO: AMASHISHINI AMANCINANE

Iminyaka yovavanyo ephela ngawo nawuphi na umhla phakathi komhla woku-1 kuTshazimpunzi ka-2024 kunye ne-31 kweyoMdumba ka-2025

Ingeniso erhafelwayo (R)	Umlinganiselo weRhafu (R)
R0 ukuya kwi-R95 750	0% yengeniso erhafiswayo
R95 751 ukuya kwi-R365 000	7% yengeniso erhafiswayo engaphezulu kwe-R95 750
R365 001 ukuya kwi-R550 000	R18 848 + 21% yengeniso erhafiswayo engaphezulu kwe-R365 000
R550 001 nangaphezulu	R57 698 + 27% yemali ngaphezulu kwe-R550 000

IRHAFU YENGENISO YAPHAMBI KOTSALELO YAMASHISHINI AMANCINANE KAKHULU

Unyaka-mali ophela ngawo nawuphi na umhla phakathi komhla woku-1 kweyoKwindla ka-2024 ukuya kwi-28 kweyoMdumba ka-2025

Ingeniso yaphambi kotsalelo erhafiswayo (R)	Umlinganiselo weRhafu (R)
R0 ukuya kwi-R335 000	0% yengeniso erhafiswayo
R335 001 ukuya kwi-R500 000	1% of yengeniso erhafiswayo ngaphezulu kwe-R335 000
R500 001 ukuya kwi-R750 000	R1 650 + 2% yengeniso erhafiswayo ngaphezulu kwe-R500 000
R750 001 nangaphezulu	R6 650 + 3% yengeniso erhafiswayo ngaphezulu kwe-R750 000

Source: National Treasury

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IZIMVO ZAKHO ZIBALULEKILE

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